

**COUNTY ARTERIAL PRESERVATION PROGRAM
2012 CAPP ALLOCATION FACTORS
ESTIMATED 2012 REVENUES**

June, 2011 WSDOT Revenue Forecast

County Roadlog Certified January 1, 2011

		\$14,372,800	+	\$1,500,000	=	\$15,872,800
	2012 Allocation	2012 Estimated		Trans. Partnership		TOTAL CAPP
<u>COUNTY</u>	<u>Percent</u>	<u>Revenue</u>		<u>Account</u>		<u>FOR 2012</u>
Adams	4.201	\$603,748		\$63,009		\$666,758
Asotin	0.786	\$112,919		\$11,785		\$124,704
Benton	2.295	\$329,857		\$34,425		\$364,282
Chelan	1.823	\$261,961		\$27,339		\$289,301
Clallam	1.011	\$145,350		\$15,169		\$160,519
Clark	3.654	\$525,117		\$54,803		\$579,920
Columbia	1.093	\$157,154		\$16,401		\$173,555
Cowlitz	1.728	\$248,301		\$25,914		\$274,214
Douglas	2.287	\$328,661		\$34,300		\$362,961
Ferry	1.367	\$196,516		\$20,509		\$217,025
Franklin	2.659	\$382,101		\$39,878		\$421,979
Garfield	0.985	\$141,613		\$14,779		\$156,393
Grant	6.462	\$928,765		\$96,929		\$1,025,695
Grays Harbor	2.019	\$290,138		\$30,280		\$320,418
Island	1.675	\$240,735		\$25,124		\$265,860
Jefferson	1.004	\$144,361		\$15,066		\$159,427
King	3.936	\$565,741		\$59,043		\$624,784
Kitsap	2.428	\$349,007		\$36,424		\$385,431
Kittitas	2.367	\$340,140		\$35,498		\$375,638
Klickitat	2.726	\$391,823		\$40,892		\$432,715
Lewis	2.231	\$320,642		\$33,463		\$354,105
Lincoln	2.974	\$427,378		\$44,603		\$471,981
Mason	2.040	\$293,143		\$30,594		\$323,737
Okanogan	3.139	\$451,227		\$47,092		\$498,319
Pacific	0.928	\$133,344		\$13,916		\$147,260
Pend Oreille	1.294	\$186,021		\$19,414		\$205,435
Pierce	5.366	\$771,217		\$80,487		\$851,705
San Juan	0.670	\$96,305		\$10,051		\$106,356
Skagit	2.756	\$396,083		\$41,337		\$437,420
Skamania	0.661	\$95,075		\$9,922		\$104,998
Snohomish	3.932	\$565,182		\$58,985		\$624,166
Spokane	5.784	\$831,332		\$86,761		\$918,093
Stevens	3.595	\$516,665		\$53,921		\$570,586
Thurston	2.691	\$386,740		\$40,362		\$427,101
Wahkiakum	0.610	\$87,630		\$9,145		\$96,775
Walla Walla	3.106	\$446,434		\$46,591		\$493,025
Whatcom	2.780	\$399,609		\$41,705		\$441,314
Whitman	3.242	\$465,915		\$48,625		\$514,540
Yakima	<u>5.697</u>	<u>\$818,848</u>		<u>\$85,458</u>		<u>\$904,306</u>
TOTAL	100.000	\$14,372,800		\$1,500,000		\$15,872,800